

**Item 10**

**SURREY COUNTY COUNCIL  
LOCAL COMMITTEE (Surrey Heath)  
MEMBERS' ALLOCATIONS  
19<sup>th</sup> October 2006**

**KEY ISSUE**

To set out the funding available for County Councillors' allocations for 2006/07, and consider requests received.

**SUMMARY**

This report lists and makes recommendations on bids received for Members' Allocations that have been sponsored by at least one Member.

**RECOMMENDATIONS**

That the Local Committee :

1. Agree the allocations detailed in paragraphs 10 - 25.
2. Notes the funding allocations summary in Annex A

**CONTACT DETAILS**

Accountable Officer:           Caroyn Rowe  
Area Director  
01483 518093

Responsible Officer:           Jane Biscombe  
Local Committee & Partnership Officer  
01276 800269

**BACKGROUND**

1. The budget available to Members is £66,000 of revenue funding to be spent on local projects to promote the social, environmental or economic well-being of the people of Surrey Heath. This amounts to £11,000 for each County Member of the Committee. An additional capital allocation of £35,000 has been made available to each Surrey County Council Local Committee.
2. The current allocations are set out in Annex A to this report, together with the balance remaining to be spent.

3. At the Local Committee meeting on 18<sup>th</sup> July 2006 Members agreed to pool £5,000 each into a central pooled fund and retain £6,000 each for local allocation. Members also agreed that a maximum level of revenue funding of £3,000 would be considered for each project but that projects over £3,000 may be considered for capital funding.

**Members' Allocation Criteria for 2006/07**

4. Members' Allocations can only be used for purposes that fall under Surrey County Council's legal powers. In summary, this means that funds must be used either for a Surrey County Council service, or under the power to promote the social, economic or environmental well-being of the area contained in the Local Government Act 2000.
5. **Criteria to be considered should include whether projects:**
  - a. support the priorities of Making Surrey a Better Place:
    - to learn and develop
    - to live and do business
    - to travel
    - where vulnerable people are more independent
    - where people feel safe
    - where everybody matters
  - b. support the priorities of the Community Strategy for Surrey Heath:
    - Health
    - Housing and Employment
    - Transport
    - Safety
    - Community Support
    - Education
    - Environment
  - c. Meet demonstrable local needs
  - d. Be possible to implement within the time and budget, offer value for money, have a clear audit trail and demonstrate its impact within 12 months of receiving funding.
  - e. The funding needed is "one-off". Any organisation that uses funding from this source will have to make arrangements for securing any future ongoing funding necessary for their project.
  - f. The project will give long-term benefit and be preventative in purpose.
  - g. The project targets more disadvantaged areas or communities.
  - h. Local Committee funding will unlock more funding from other sources.
  - i. There is no other probable alternative source of funding

**The funding should not:**

- be used to fund schools for the direct delivery of the National Curriculum as this is already resourced on a formula basis by the County Council
- be used as a "grant" to an individual
- sponsor a political party, including contributing to the expenses of any conference, meeting or other event organised by or on behalf of the party.

**Capital Funding**

6. The £35,000 capital is primarily allocated for support to the voluntary sector, however this funding may be used for other functions.

### **Members' Allocation Procedure for 2006/07**

7. To be considered projects need to be sponsored by their local County Councillor in the first instance.
8. If the local County Councillor feels that a project meets the criteria and wishes to sponsor the project and put it forward to the Local Committee for approval, then a bid form (Annex B) needs to be completed by the group applying for funding and returned to the Local Partnerships Team. The Local Partnerships Team will confirm eligibility and, if appropriate, will ensure the project is included in the next Members Allocations Local Committee report for Local Committee approval.
9. If the Local Committee approves the funding then the Local Partnership Team will forward a Service Level Agreement to the group for completion and on receipt of a fully completed Service Level Agreement form will ensure payment is made.

### **PROPOSALS FROM POOLED BUDGET**

#### **10. Repairs to the Speed Indicator Device**

Member Name: Lavinia Sealy  
Project cost £1,000  
Amount requested £1,000 (100%)  
To fund repairs following vandalism.

#### **11. Camberley Youth for Christ.**

Member Name: David Ivison  
Project cost £3,600  
Amount requested £2,000 (56%)  
Training for a listener to support young people at Kings International College, Tomlinscote and possibly Collingwood.

#### **12. Camberley Churches Together.**

Member Name: Maurice Neighbour and Fred Chipperfield  
Project cost £12,000  
Amount requested £2,000 (17%)  
Contribution towards a year long project to produce a directory for local people listing all church activities in the Camberley area.

#### **13. New Neighbours**

Member Name: Maurice Neighbour  
Project cost £350  
Amount requested £350 (100%)  
To provide the folders for New Neighbours packs. New Neighbours is a voluntary scheme that visit people who have just moved into the Surrey Heath area with information packs including information on local government, doctors surgeries, local groups, schools, churches etc.

### **PROPOSALS FROM CAPITAL BUDGET**

#### **14. Heatherside Church.**

Member Name: David Ivison  
Project cost £1,420  
Amount requested £1,000 (70%)  
Purchase of seating for furnishing a room in the church for meetings.

- 15. Chobham Recreation Ground.**  
Member Name: Lavinia Sealy  
Project cost £25,850  
Amount requested £2,500 (10%)  
Resurfacing of the games court.
- 16. Camberley Citizen's Advice Bureau.**  
Member Name: Lavinia Sealy  
Project cost £1,559.27  
Amount requested £1,559.27 (100%)  
Updating the computers and printer.
- 17. Windlesham Field of Remembrance Trustees and Task Force.**  
Member Name: Alan Peirce  
Project cost £75,412  
Amount requested £3,000 (4%)  
Refurbishing the play area.
- 18. Tringham Hall Management Trust.**  
Member Name: Lavinia Sealy  
Project cost £20,000  
Amount requested £5,000 (25%)  
Refurbishment of toilets at Tringham Hall.
- 19. Watchetts Junior School.**  
Member Name: Fred Chipperfield  
Project cost £12,000  
Amount requested £3,000 (25%)  
Refurbishment of play ground.
- 20. National Childbirth Trust.**  
Member Name: David Ivison  
Project cost £2,580  
Amount requested £652.17 (25%)  
Start up cost (including teaching aids) to train an ante-natal teacher to cover Frimley, Camberley, Heatherside, Frimley Green, Mytchett and Deepcut.
- 21. Hubble Community Enterprise**  
Member Name: Maurice Neighbour  
Project cost £3,725  
Amount requested £2,000 (54%)  
To provide a stage, puppets, accessories and a storage shed for a puppet based project. This project will promote the emotional well being of young people through interactive role play in schools, community groups and residential homes. The project also seeks to work with older people and young people together to bridge the generation gap.

## PROPOSALS FROM INDIVIDUAL REVENUE ALLOCATIONS

### 22. Camberley Baptist Church.

Member Name: Fred Chipperfield

Project cost £2,600

Amount requested £1,000 (38%, 76% in total with Maurice Neighbour))

Funding to purchase new crockery and equipment for the kitchen to support the running of a day centre for older people and other activities.

### 23. Camberley Baptist Church.

Member Name: Maurice Neighbour

Project cost £2,600

Amount requested £1,000 (38%, 76% in total with Fred Chipperfield)

Funding to purchase new crockery and equipment for the kitchen to support the running of a day centre for older people and other activities.

### 24. Bisley Resident's Association.

Member Name: Lavinia Sealy

Project cost £880

Amount requested £720 (82 %)

Printing of four issues of a local newsletter.

### 25. West End and Bisley Neighbourhood Group.

Member Name: Lavinia Sealy

Project cost £615

Amount requested £300 (50 %)

Contribution towards an open day to be held in November 2006.

## CONCLUSION AND REASON FOR RECOMMENDATION

26. The spending proposals put forward for this meeting have been assessed against the County standards for appropriateness and value for money and it is recommended that they should be approved.

### Annex A

	Project	Allocation £	Date agreed	Paid ?
<b>Pooled</b>				
<b>£30,000</b>	Homestart	1849.30	18.07.06	
(£22, 800.70 remaining)	Repairs to SID	1000		
	Camberley Youth for Christ	2000		
	Camberley Churches Together	2000		
	New Neighbours	350		
	Total	7,199.30		
<b>Capital</b>				
<b>£35,000</b>	Uncle Bud's motorcycle project – new pop-up shelter.	820	18.07.06	Y
(£11,638.56 remaining)	Carson Suite Café.	2850	18.07.06	
	STEP's partnership family worker equipment.	980	18.07.06	
	Chobham Recreation Ground	2500		
	Camberley CAB	1559.27		
	Heatherside Church Room.	1000		
	Windlesham Field of Remembrance Trustees and Task Force.	3000		
	Tringham Hall Management Trust	5000		

	Watchetts Junior School	3000		
	National Childbirth Trust	652.17		
	Hubble	2000		
	Total	23,361.44		

<b>Mr Neighbour</b>				
<b>£6,000</b>	Camberley Baptist Church	1000		
(£4,500 remaining)	Old Dean youth residential trip	500	18.07.06	
	Total	1500		
<b>Mr Chipperfield.</b>				
<b>£6,000</b>	Camberley Baptist Church	1000		
(£3,500 remaining)	Family Links	1500	18.07.06	Y
	Total	2500		
<b>Mrs Sealy.</b>				
<b>£6,000</b>	Bisley Resident's Association	720		
(£4,980 remaining)	West End and Bisley Neighbourhood Group	300		
	Total	1020		
<b>Mr Ivison.</b>				
<b>£6,000</b>	Heatherside pre-school outdoor garden area.	2000	18.07.06	Y
(£4,000 remaining)				
	Total	2000		
<b>Mr Peirce.</b>				
<b>£6,000</b>				
	Total	0		
<b>Mr Pitt.</b>				
<b>£6,000</b>				
	Total	0		

**Surrey County Council's Local Committee for Surrey Heath**

**Bids for Members' Allocations**

<p><b>1. Name of project:</b></p>
<p><b>2. Which organisation would be responsible for carrying out the project?</b></p> <p>Name of contact person:</p>
<p><b>3. Description of Project:</b></p> <p>a) what will be done?</p> <p>b) what needs will it address?</p> <p>c) what geographical area will it cover?</p> <p><b>4. who will benefit?</b></p>
<p><b>5. How do you know it is needed? For example, who have you consulted?</b></p>
<p><b>6. When will the project be</b> a) started</p> <p>b) completed</p>
<p><b>7. What is the total cost of the project? Please include estimate/breakdown of costings.</b></p>

<p>8. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.</p>
<p>9. Where is the rest coming from?  Is it promised already, or still to be found?</p>
<p>9a. Have you applied to anywhere else for this same funding? If so, to whom and when? Please give details.</p> <p>9b. Have you applied for this funding from any other part of Surrey County Council? Please give details.</p>
<p>10. Have you received Local Committee funding for this purpose in the past? Please give details.</p>
<p>11. If this project will need funding in future, how will that be met?</p>
<p>12. Details of the contact person for your project. This should be the person with whom your Local County Councillor will liaise.</p> <p>Name:.....</p> <p>Role in project.....</p> <p>Address.....</p> <p>Tel. No.....</p> <p>Email address.....</p>
<p>13. Name of your local County Councillor who you are asking to support your request to the Local Committee:</p>

Local Partnerships Team  
The Absolute Building  
Lyon Way, Frimley  
Camberley, Surrey. GU16 7ER  
Tel: 01276 800208  
[jane.biscombe@surreycc.gov.uk](mailto:jane.biscombe@surreycc.gov.uk) or [amber.Jenkins@surreycc.gov.uk](mailto:amber.Jenkins@surreycc.gov.uk)